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|  | **THE 43RD GENERAL ASSEMBLY OF****OF ASEAN INTER-PARLIAMENTARY ASSEMBLY****20-25 NOVEMBER 2022****Phnom Penh, Cambodia***Advancing Together for Sustainable, Inclusive, and Resilient ASEAN**(Res 43GA/2022/Org/x)***\_\_\_** |

**DRAFT RESOLUTION ON**

**(1) ESTIMATED BUDGET FOR THE AIPA SECRETARIAT**

**FOR THE PERIOD OF 1 AUGUST 2022 TO 31 JULY 2023;**

**(2) SPECIAL FUND FOR THE PERIOD OF 1 AUGUST 2022 TO 31 JULY 2023 AND**

**(3) ESTIMATED SUPPLEMENTARY BUDGET FROM 1 AUGUST 2023**

**TO 31 OCTOBER 2023**

***The Forty-third General Assembly:***

***Bearing in mind*** that the Estimated Budget of AIPA for the Financial Year 1 August to 31 July of the following year and the Supplementary Budget for the months of August to October of the next Financial Year will be contained in a single audited report for the approval of General Assembly;

***Further bearing in mind*** that Special Fund started operating in Financial Year 2017/2018 and is contained in a single audited report for the approval of General Assembly;

***Having considered*** the details of the Estimated Expenditures and Explanatory Note for Financial Year 2022/2023 covering the period from 1 August 2022 to 31 July 2023, the Special Fund covering the period from 1 August 2022 to 31 July 2023 and the Supplementary Estimate

from 1 August 2023 to 31 October 2023.

***Hereby resolves to:***

***Approve*** the estimated expenditure as contained in Doc. 43GA/2022/Org/XX of US$ 302,140 for the period of 1 August 2022 to 31 July 2023, US$ 66,600 being the additional expenditures for outgoing and incoming Secretary General as well as the tuition fees, US$ 50,000 being the expenditure of AIPA Special Fund covering the period of 1 August 2022 to 31 July 2023 and Supplementary Estimates of US$ 70,330 to cover the expenditure for three months from 1 August 2023 to 31 October 2023 respectively.

Adopted on the Twenty Fourth day of November 2022 in Phnom Penh, Cambodia.

